## CERTIFICATE - LOGAN FIRE, Kansas 2017 Budget

To the Clerk of PHILLIPS, State of Kansas We, the undersigned officers of LOGAN FIRE

certify that: 1) the hearing mentioned in the attached publication was held; 2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and 3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

|   |         |   | 2017 Adopt   | TV.                                 |                               |
|---|---------|---|--------------|-------------------------------------|-------------------------------|
| Table of Contents:  | K.S.A.  |   | Expenditures | Amount of<br>2016 Ad<br>Valorem Tax | County<br>Clerk's<br>Use Only |
| Computation to Det. Limit for 2017                                    |         | 2 | 0            | 0                                   |                               |
| MVT, RVT, 16/20M Tax Allocation                                       |         | 3 | 0            | 0                                   |                               |
| Schedule of Transfers - NONE  |         |   | 0            | 0                                   |                               |
| Statement of Indebtedness - NONE                                      |         |   | 0            | 0                                   |                               |
| Statement of Lease Purchases - NONE                                   |         |   | 0            | 0                                   |                               |
| GENERAL   | 19-3626 | 4 | 160,330      | 68,731                              | 5.334                         |
| Total   |         |   | 160,330      | 68,731                              | (A)                           |
| Hearing Notice/Budget Summary Publication Charters/Election Questions |         | 5 |              |                                     |                               |

Final Assessed Valuation

State Use Only: Received

Reviewed by

Assisted by:

MAPES & MILLER LLP PO BOX 266 PHILLIPSBURG KS 67661

Follow-up: Yes

2016 (If not assisted so state)

County

List any resolution setting a fund levy limit:

Governing Body

Phillips County - 4,806,40, Rooks County - 4,170,737 Norton County : 3906,276 12883,414

## Computation to Determine Limit for 2017 Budget

|     |  |       |            | Amount of Levy |
|-----|--|-------|------------|----------------|
| 1.  | Total tax levy amount in 2016 budget   |       | -          | 68,367         |
| 2.  | Debt service levy in 2016 budget   |       |            | 0              |
| 3.  | Tax levy excluding debt service (1 - 2)  |       |            | 68,367         |
|     | 2016 Valuation Info. for Valuation Adjustments:  |       |            |                |
| 4.  | New Improvements for 2016  |       | 40,650     |                |
| 5.  | Increase in personal property for 2016   |       |            |                |
|     | 5a. Personal property 2016 3,137   | ,150  |            |                |
|     | 5b. Personal property 20155,21   | 0,649 |            |                |
|     | 5c. Increase in personal property (5a - 5b)  If 5c is negative, enter a zero                                     |       | 0          |                |
| 6.  | Valuation of annexed territory for 2016  |       |            |                |
|     | 6a. Real estate  | 0     |            |                |
|     | 6b. State assessed   | 0     |            |                |
|     | 6c. New improvements   | 0     |            |                |
|     | 6d. Total adjustment (6a + 6b - 6c)  |       | 0          |                |
| 7.  | Valuation of property changed in use during 2016   | ·     | 11,732     |                |
| 8.  | Total valuation adjustment (4 + 5c + 6d + 7)   | _     | 52,382     |                |
| 9.  | Total estimated valuation July 1, 2016 12,90   | 3,374 |            |                |
| 10. | Total valuation less valuation adjustment (9 - 8)  |       | 12,850,992 |                |
| 11. | Factor for increase (8 divided by 10)  |       | .00408     |                |
| 12. | Amount of increase (11 times 3)  |       | T I I      | 279            |
| 13. | Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)                                       |       | _          | 68,646         |
| 14. | Debt service levy in this 2017 budget  |       | -          | 0              |
| 15. | Tax levy, including debt service, prior to CPI adjustment (13 + 14)  |       | _          | 68,646         |
| 16. | Consumer Price Index for all urban consumers for calendar year   | 2015  |            | .1250 %        |
| 17. | Consumer Price Index adjustment (3 times 16)   |       | -          | 85             |
| 18. | Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (15 + 17) |       | _          | 68,731         |

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

|                    |                                      |       | Allocat | tion for Ye       | ear 2017              |                       |  |
|--------------------|--------------------------------------|-------|---------|-------------------|-----------------------|-----------------------|--|
| 2016 Budgeted Fund | Tax Levy Amount<br>in 2016<br>Budget | MVT   | RVT     | 16/20M<br>Veh Tax | Commercial<br>Veh Tax | Watercraft<br>Veh Tax |  |
| GENERAL            | 68,367                               | 2,122 | 63      | 809               | 74                    | 24                    |  |
|                    | 68,367                               | 2,122 | 63      | 809               | 74                    | 24                    |  |

| Denombered Cash Balance, Jan. 1   129,150   143,667   87,007   Cancelled Prior Year Encumbrances   0   |   | Prior Year<br>Actual 2015 | Current Year<br>Estimate 2016 | Proposed<br>Budget 2017                 |
|--|---|---------------------------|-------------------------------|---|
| Receipts           Ad Valorem Tax         66,409         66,367         0           Motor Vehicle Tax         0         1,494         2,122           Rec Vehicle Tax         0         739         809           Watercraft Tax         0         14         24           Commercial Vehicle Tax         0         51         74           Interest Income         557         2,000         2,000           Reimb Income         16,000         0         0           Grant Income         16,000         0         0           Sale of Equipment         2,051         0         0           Other Income         85,017         72,208         6,592           Resources Available         214,167         215,875         93,599           Expenditures         33,000         48,492         48,800           Equipment         33,049         69,376         100,530           Contractual         3,688         7,500         7,500           Other         763         3,500         3,500           Total Expenditures         70,500         128,868         160,330           Unencumbered Cash Balance, Dec. 31         143,667         87,007 <td>Unencumbered Cash Balance, Jan. 1</td> <td>129,150</td> <td>143,667</td> <td>87,007</td> | Unencumbered Cash Balance, Jan. 1               | 129,150                   | 143,667                       | 87,007                                  |
| Ad Valorem Tax         66,409         66,367         0           Motor Vehicle Tax         0         1,494         2,122           Rec Vehicle Tax         0         43         63           16/20M Vehicle Tax         0         739         809           Watercraft Tax         0         14         24           Commercial Vehicle Tax         0         557         2,000         2,000           Reimb Income         557         2,000         2,000           Reimb Income         16,000         0         0           Grant Income         16,000         0         0           Sale of Equipment         2,051         0         0           Other Income         85,017         72,208         6,592           Resources Available         214,167         215,875         93,599           Expenditures         33,000         48,492         48,800           Equipment         33,000         48,492         48,800           Equipment         33,688         7,500         7,500           Contractual         3,688         7,500         7,500           Other         763         3,500         3,500           Total Expenditures </td <td>Cancelled Prior Year Encumbrances</td> <td>0</td> <td></td> <td></td>                   | Cancelled Prior Year Encumbrances               | 0                         |                               |   |
| Motor Vehicle Tax         0         1,494         2,122           Rec Vehicle Tax         0         43         63           16/20M Vehicle Tax         0         739         809           Watercraft Tax         0         14         24           Commercial Vehicle Tax         0         557         2,000         2,000           Reimb Income         557         2,000         2,000           Reimb Income         16,000         0         0           Grant Income         16,000         0         0           Sale of Equipment         2,051         0         0           Other Income         0         500         500           Total Receipts         85,017         72,208         6,592           Resources Available         214,167         215,875         93,599           Expenditures         33,000         48,492         48,800           Equipment         33,000         48,492         48,800           Contractual         3,688         7,500         7,500           Other         763         3,500         3,500           Total Expenditures         70,500         128,868         160,330           Unencumbered   | Receipts  |                           |                               | Na Carlotte                             |
| Motor Vehicle Tax         0         1,494         2,122           Rec Vehicle Tax         0         43         63           16/20M Vehicle Tax         0         739         809           Watercraft Tax         0         14         24           Commercial Vehicle Tax         0         557         2,000         2,000           Reimb Income         557         2,000         2,000           Reimb Income         16,000         0         0         0           Grant Income         16,000         0         0         0           Sale of Equipment         2,051         0         0         0           Other Income         85,017         72,208         6,592           Resources Available         214,167         215,875         93,599           Expenditures         33,000         48,492         48,800           Equipment         33,004         69,376         100,530           Contractual         3,688         7,500         7,500           Other         763         3,500         3,500           Total Expenditures         70,500         128,868         160,330           Unencumbered Cash Balance, Dec. 31         143,667   | Ad Valorem Tax                                  | 66,409                    | 66,367                        | 0                                       |
| 16/20M Vehicle Tax         0         739         809           Watercraft Tax         0         14         24           Commercial Vehicle Tax         0         51         74           Interest Income         557         2,000         2,000           Reimb Income         0         1,000         1,000           Grant Income         16,000         0         0           Sale of Equipment         2,051         0         0           Other Income         0         500         500           Total Receipts         85,017         72,208         6,592           Resources Available         214,167         215,875         93,599           Expenditures         33,000         48,492         48,800           Equipment         33,000         48,492         48,800           Contractual         33,688         7,500         7,500           Other         763         3,500         3,500           Total Expenditures         70,500         128,868         160,330           Unencumbered Cash Balance, Dec. 31         143,667         87,007         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx  |   |                           |                               | 2,122                                   |
| Watercraft Tax         0         14         24           Commercial Vehicle Tax         0         51         74           Interest Income         557         2,000         2,000           Reimb Income         0         1,000         1,000           Grant Income         16,000         0         0           Sale of Equipment         2,051         0         0           Other Income         85,017         72,208         6,592           Resources Available         214,167         215,875         93,599           Expenditures         33,000         48,492         48,800           Equipment         33,009         48,492         48,800           Contractual         3,688         7,500         7,500           Other         763         3,500         3,500           Total Expenditures         70,500         128,868         160,330           Unencumbered Cash Balance, Dec. 31         143,667         87,007         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx   |   | 0                         | 43                            | •                                       |
| Commercial Vehicle Tax         0         51         74           Interest Income         557         2,000         2,000           Reimb Income         16,000         0         1,000         1,000           Grant Income         16,000         0 <t< td=""><td></td><td>0</td><td>739</td><td>809</td></t<>  |   | 0                         | 739                           | 809                                     |
| Interest Income         557         2,000         2,000           Reimb Income         0         1,000         1,000           Grant Income         16,000         0         0           Sale of Equipment         2,051         0         0           Other Income         0         500         500           Total Receipts         85,017         72,208         6,592           Resources Available         214,167         215,875         93,599           Expenditures         33,000         48,492         48,800           Equipment         33,049         69,376         100,530           Contractual         3,688         7,500         7,500           Other         763         3,500         3,500           Total Expenditures         70,500         128,868         160,330           Unencumbered Cash Balance, Dec. 31         143,667         87,007         xxxxxxxxxxxxxx           Non-Appropriated Balance         0         160,330           Tax Required         66,731         66,731           Delinquency Computation         2,000   |   | 0                         | 14                            | 24                                      |
| Reimb Income         0         1,000         1,000           Grant Income         16,000         0         0           Sale of Equipment         2,051         0         0           Other Income         0         500         500           Total Receipts         85,017         72,208         6,592           Resources Available         214,167         215,875         93,599           Expenditures         33,000         48,492         48,800           Equipment         33,049         69,376         100,530           Contractual         3,688         7,500         7,500           Other         763         3,500         3,500           Total Expenditures         70,500         128,868         160,330           Unencumbered Cash Balance, Dec. 31         143,667         87,007         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx   |   |                           | 51                            | 74                                      |
| Grant Income         16,000            |   |                           |                               |   |
| Sale of Equipment Other Income         2,051         0         0           Total Receipts         85,017         72,208         6,592           Resources Available         214,167         215,875         93,599           Expenditures         33,000         48,492         48,800           Equipment         33,049         69,376         100,530           Contractual         3,688         7,500         7,500           Other         763         3,500         3,500           Total Expenditures         70,500         128,868         160,330           Unencumbered Cash Balance, Dec. 31         143,667         87,007         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx  |   |                           | 1,000                         | 1,000                                   |
| Other Income         0         500         500           Total Receipts         85,017         72,208         6,592           Resources Available         214,167         215,875         93,599           Expenditures         33,000         48,492         48,800           Equipment         33,049         69,376         100,530           Contractual         3,688         7,500         7,500           Other         763         3,500         3,500           Total Expenditures         70,500         128,868         160,330           Unencumbered Cash Balance, Dec. 31         143,667         87,007         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx  |   |                           | · -                           |   |
| Total Receipts         85,017         72,208         6,592           Resources Available         214,167         215,875         93,599           Expenditures         33,000         48,492         48,800           Equipment         33,049         69,376         100,530           Contractual         3,688         7,500         7,500           Other         763         3,500         3,500           Total Expenditures         70,500         128,868         160,330           Unencumbered Cash Balance, Dec. 31         143,667         87,007         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx   |   |                           |                               |   |
| Resources Available         214,167         215,875         93,599           Expenditures         33,000         48,492         48,800           Equipment         33,049         69,376         100,530           Contractual         3,688         7,500         7,500           Other         763         3,500         3,500           Total Expenditures         70,500         128,868         160,330           Unencumbered Cash Balance, Dec. 31         143,667         87,007         xxxxxxxxxxxxxxxxxx           Non-Appropriated Balance         0         160,330           Tax Required         66,731         66,731           Delinquency Computation         2,000  | Other Income                                    |                           |                               |   |
| Expenditures           Safety         33,000         48,492         48,800           Equipment         33,049         69,376         100,530           Contractual         3,688         7,500         7,500           Other         763         3,500         3,500           Total Expenditures         70,500         128,868         160,330           Unencumbered Cash Balance, Dec. 31         143,667         87,007         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx  | Total Receipts                                  | 85,017                    | 72,208                        | 6,592                                   |
| Safety       33,000       48,492       48,800         Equipment       33,049       69,376       100,530         Contractual       3,688       7,500       7,500         Other       763       3,500       3,500         Total Expenditures       70,500       128,868       160,330         Unencumbered Cash Balance, Dec. 31       143,667       87,007       xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx   | Resources Available                             | 214,167                   | 215,875                       | 93,599                                  |
| Equipment       33,049       69,376       100,530         Contractual       3,688       7,500       7,500         Other       763       3,500       3,500         Total Expenditures       70,500       128,868       160,330         Unencumbered Cash Balance, Dec. 31       143,667       87,007       xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx   | Expenditures                                    |                           |                               |   |
| Contractual         3,688         7,500         7,500           Other         763         3,500         3,500           Total Expenditures         70,500         128,868         160,330           Unencumbered Cash Balance, Dec. 31         143,667         87,007         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx   | Safety  | 33,000                    | 48,492                        | 48,800                                  |
| Contractual         3,688         7,500         7,500           Other         763         3,500         3,500           Total Expenditures         70,500         128,868         160,330           Unencumbered Cash Balance, Dec. 31         143,667         87,007         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx   | Equipment                                       | 33,049                    | 69,376                        | 100,530                                 |
| Other         763         3,500         3,500           Total Expenditures         70,500         128,868         160,330           Unencumbered Cash Balance, Dec. 31         143,667         87,007         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx   | Contractual                                     |                           |                               | United 4 (Alberton) - United (Alberton) |
| Unencumbered Cash Balance, Dec. 31  Non-Appropriated Balance Total Expenditures and Non-Appropriated Balance Tax Required Delinquency Computation  143,667 87,007  xxxxxxxxxxxx  66,731 2,000  | Other   |                           |                               | F. A. W. M. M.                          |
| Non-Appropriated Balance  Total Expenditures and Non-Appropriated Balance  Tax Required  Delinquency Computation  0 160,330 2,000  | Total Expenditures                              | 70,500                    | 128,868                       | 160,330                                 |
| Total Expenditures and Non-Appropriated Balance 160,330 Tax Required 66,731 Delinquency Computation 2,000  | Unencumbered Cash Balance, Dec. 31              | 143,667                   | 87,007                        | XXXXXXXXXXX                             |
| Tax Required 66,731 Delinquency Computation 2,000  | Non-Appropriated Balance                        |                           |                               | 0                                       |
| Delinquency Computation 2,000  | Total Expenditures and Non-Appropriated Balance |                           |                               | 160,330                                 |
|  | Tax Required                                    |                           |                               | 66,731                                  |
| Amount of 2016 Ad Valorem Tax 68,731   | Delinquency Computation                         |                           |                               | 2,000                                   |
|  | Amount of 2016 Ad Valorem Tax                   |                           |                               | 68,731                                  |

NOTICE OF HEARING 2017 Budget
The governing body of LOGAN FIRE will meet on the 3RD day of AUGUST, 2016 at 6:45 P.M. at

CITY CLERKS OFFICE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2016 ad valorem tax.

Detailed budget information is available at CITY CLERKS OFFICE and will be available at this hearing.

it be available at this hear

### BUDGET SUMMARY

The "Proposed Budget 2017 Expenditures" and the "Amount of 2016 Ad Valorem Tax" establish the maximum limits of the 2017 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

|   | 2015                                    |                       | 2016  |                       | Proposed Budget 2017    |                                     |                    |
|---|---|-----------------------|---|-----------------------|-------------------------|-------------------------------------|--------------------|
| Fund  | Prior Year<br>Actual<br>Expenditures    | Actual<br>Tax<br>Rate | Current Year<br>Estimate of<br>Expenditures | Actual<br>Tax<br>Rate | Expenditures            | Amount of<br>2016 Ad<br>Valorem Tax | Est<br>Tax<br>Rate |
| GENERAL   | 70,500                                  | 3.745                 | 128,868                                     | 4.937                 | 160,330                 | 68,731                              | 5.327              |
| Totals Less: Transfers Net Expenditures Total Tax Levied Assessed Valuation | 70,500<br>0<br>70,500<br>67,079<br>17,9 | 3.745                 | 128,868<br>0<br>128,868<br>68,367<br>13,8   | 4.937<br>346,334      | 160,330<br>0<br>160,330 | 68,731<br>903,374                   | 5.327              |

| Outstanding | Indebtedness, | January 1,  |
|-------------|---------------|---|
| 2014        | 2015          | 2016  |
| 0           | 0             | 0   |
| 0           | 0             | 0   |
| 0           | 0             | 0   |
| 0           | 0             | 0   |
| 0           | 0             | 0   |
| 0           | 0             | 0   |
| 0           | 0             | 0   |
|             | -             | Outstanding Indebtedness,  2014 2015  0 |

Clerk

# PROOF OF PUBLICATION

# STATE OF KANSAS, PHILLIPS COUNTY, SS:

## JOHN L. SULLIVAN

1st Publication — \_\_\_\_\_

Of lawful age, being duly sworn upon oath states he is the Publisher of THE LOGAN REPUBLICAN.

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least one year prior to the first publication of the attacked notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

21st

THAT said paper has a general paid circulation on a weekly basis in PHILLIPS COUNTY, KANSAS, and is not a trade, religious, or fraternal publication and has been printed and published in Phillips County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

\_\_ day of July, 2016

My Appt. Exp. 1

| 2nd Publication — day of 2016                              |
|--|
| 3rd Publication — day of 2016                              |
|  |
|  |
|  |
|  |
|  |
| 3 col. X 5.5in. = 16.5 in @ 3.20 per column inch = \$52.80 |
| Notary Fees  |
|  |
| Additional Copies  |
| TOTAL PUBLICATION FEE \$52.80                              |
| TOTAL PUBLICATION FEE \$52.80                              |
| 1.0 0,11   |
| (Signed) Ohus allewar                                      |
| (V. 2) C. L  |
| Witness my hand this day of                                |
| $A_{\alpha}$   |
| SUBSCRIBED AND SWORN to before me this day of              |
| SOUSCRIBED AND SWORL to before line time                   |
| ()—(Y , M)   |
|  |
| 10 9 0018  |
| My commission expires A-XOIY                               |

Deb Hays for discuss perers of non-onnel. Max ded the mo-ion followed. 3-0.

n., the motion Max Dibble to ular session. econded the cussion folcarried 3-0.

d that Civic p and going soon. She booth at the ibly set up ea towns to ation and to luals set up. s given for 10 additional disperse in

resented to oners the jet request. it trading in nd possibly okup for the ickup could he Region 1 f needed.

visited with ners about ral Opinion e AGO is in unties and cers-County Eligibility to issioner; Inof Offices; gency Medifacility County EmerServices
synopsis is

Services synopsis is ammon law ompatibility ides a perrently serval of public lic employent on speling the retwo roles. ts present-precluded

sioner Snider said he would look it over, get some advice and go from there.

Tom gave a tax sale update. Max asked for a description of a public building. Tom said he thought it would be a building leased by or for governmental purposes.

With no further business to discuss, at 12:05 p.m., the motion was made by Bill Greving to adjourn, subject to call. Max Dibble seconded the motion. Discussion followed. Motion carried 3-0.



12 slices Swiss cheese (thinly sliced)

## GLAZE:

1/2 cup (8 tablespoons) butter 2 tablespoons brown sugar

1 tablespoon Worcestershire sauce

1 tablespoon Dijon mustard1 tablespoon poppy seeds

## Directions:

Preheat oven to 350 degrees F. Coat a 9×13-inch baking dish with cooking spray.

Unroll the pizza dough onto a cutting board and press into approximately a 13×18-inch rectangle. Top with ham and cheese slices. Starting on the longer side of the rectangle, roll up the edge tightly. When you reach the end, pinch the seam

of ground adjacent to the Logan Swimming Pool totaling .39 acres and which adjoins the property of Brien and Lynette Stockman. The Stockmans have proposed a purchase of this acreage at a rate of \$1,500.00 per acre, for a total sum of \$600.00, for purposes of resolving a boundary issue and squaring up of property lines. citizens opposing the sale may voice their objections or concerns to the City Clerk on or prior to 7:00 p.m. on August 8, 2016, at which time the Governing Body proposes to pass a resolution approving of the sale. Oral and written comments will be recorded and become a part of the record. Questions and requests for information prior to the foregoing date and time may be addressed to the City Clerk during regular business hours at the Logan City Office.

DATED this 14th day of July, 2016.

KRISTY WEST, City Clerk

LOGAN FIRE 2017 Budget

State of Kansas 2017 Budget Form

NOTICE OF HEARING 2017 Budget
The governing body of LOGAN FIRE will meet on the
3RD day of AUGUST, 2016 at 6:45 P.M. at

CITY CLERKS OFFICE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2016 ad valorem tax.

Detailed budget information is available at CITY CLERKS OFFICE and will be available at this hearing.

#### BUDGET SUMMARY

The "Proposed Budget 2017 Expenditures" and the "Amount of 2016 Ad Valorem Tax" establish the maximum limits of the 2017 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

|   | 2015                                 |             | 2016  | ŝ       | Propos                  | 017                  |            |
|---|--------------------------------------|-------------|---|---------|-------------------------|----------------------|------------|
| Fund<br>GENERAL   | Prior Year<br>Actual<br>Expenditures | Tax<br>Rate | Current Year<br>Estimate of<br>Expenditures | Tax     |                         | Amount of<br>2016 Ad | Est<br>Tax |
|   | 70,500                               | 3.745       | 128,868                                     | 4.937   |                         | 68,731               | 5.327      |
| Totals Less: Transfers Net Expenditures Total Tax Levied Assessed Valuation | 70,500<br>0<br>70,500<br>67,079      |             | 128,868<br>0<br>128,868<br>68,367           |         | 160,330<br>0<br>160,330 | 68,731               | 5.327      |
|   | 17,9                                 | 908,774     | 13,8  | 346,334 | 12,9                    | 903,374              |            |

|   | Outstanding | Indebtedness, | January 1, |
|---|-------------|---------------|------------|
|   | 2014        | 2015          | 2016       |
| General Obligation Bonds<br>Revenue Bonds | 0           | 0             | 0          |
| No-Fund Warrants                          | 0           | 0             | 0          |
| Temporary Notes                           | 0           | 0             | 0          |
| Lease Purchase Principal                  | 0           | 0             | 0          |
| Other Debt                                | 0           | 0             | 0          |
| Total                                     | 0           | 0             | 0          |
| 0   |             | 0             | 0          |

erry Gottscholk